

**Clearance Certification**  
**Project Document (AWP) 2021 Version A**  
**or**  
**Project/Budget Revision**



**SHORT TITLE :** Enhance Adaptive Capacities of Coastal Communities, Especially Women to Cope with Climate Change Induced Salinity

**PROJECT NUMBER:** 00112175

**Project ID:** 00110816

**(I) SUBMITTING PROGRAMME MANAGER :**

I have checked, and hereby certify, the following:

1. Reasons and justification for this revision are clearly indicated on the cover page. ☒
2. All relevant parties are in agreement with the revision: ☒
  - as is indicated in the justification, or
  - as per signature(s) obtained on the cover page, or
  - as per written agreement as has been referenced in relevant signature block.
3. An analysis of the budget increase/decrease (in case more than \$10,000) has been made and is attached. ☒
4. The cover page and budget are according to standard format. ☒



Signature:  Date: 30-Jan-2021  
**AKM Mamunur Rashid, Climate Change Specialist**


**(II) CLUSTER HEAD :** Khurshid Alam, Assistant Resident Representative

I have reviewed and hereby recommend approval of this AWP-2021-Version-A of Enhance Adaptive Capacities of Coastal Communities, Especially Women to Cope with Climate Change Induced Salinity

Signature:  Date: 31-Jan-2021

**(III) Business Development and Partnership Cluster:**

CLEARANCE FROM DESK OFFICER:	CLEARANCE FROM ARR:
<p>[ ] I have verified the attached submission and confirm that this PID/AWP/budget revision is in accordance with existing rules.</p> <p>[ ] Justification for return </p> <p>Signature: <b>Khondker Pervez Ahmed</b> Date: 02-Feb-2021</p>	<p>Recommendation for approval</p> <p style="text-align: center;"></p> <p>Signature: <b>Sarder M Asaduzzaman</b> Date: 02-Feb-2021</p>

  
 Van Nguyen  
 02-Feb-2021  
**Recommended / Approved by DRR**

**Approved by RR**



## UNITED NATIONS DEVELOPMENT PROGRAMME

**PROJECT DOCUMENT***[Bangladesh]***Budget Revision D**

**Project Title:** Enhancing adaptive capacities of coastal communities, especially women, to cope with climate change induced salinity

**Project Number:** 00110816, Award Id 00112175

**Implementing Partner:** Ministry of Women and Children Affairs (MoWCA)

**\*Start Date:** 01 January 2019 **End Date:** 31 December 2024 **PAC Meeting date:** 25 October 2018

**Brief Description**

*The proposed project will empower target communities, especially women, as 'change-agents' to plan, implement, and manage resilient livelihoods and drinking water solutions. The project will enable those communities to address climate change risks on livelihood and drinking water security to promote synergistic co-benefits. It will enhance the adaptive capacities of these communities in the face of worsening impacts of climate-change induced salinity on their freshwater resources which in turn adversely affect livelihood and drinking water requirements. The project contributes towards GoB's achievement of priorities outlined in the Nationally Determined Contributions (NDC) and its climate change strategies. The project objective speaks to the top five key near-term areas of intervention identified by the INDC to address adverse impacts of climate change including: 1) Food security, livelihood and health protection (incl. water security); 2) Comprehensive disaster management, 3) Coastal Zone Management, including Salinity Intrusion control, 4) Flood Control and Erosion protection, 5) Building Climate Resilient Infrastructure. Directly aligned to six of the fourteen broad adaptation actions*

**Contributing Outcome (CPD):**

*Enhance effective management of the natural and man-made environment focusing on improved sustainability and increased resilience of vulnerable individuals and groups*

**Indicative Output(s) with gender marker<sup>2</sup>:** GEN3

CPD Output 3.1: Government institutions have improved capacities, and institutional and legal frameworks to respond to and ensure resilient recovery from earthquakes, weather extremes, and environmental emergencies.

CPD Output 3.2: The Government has the capacity to set up regulatory and to implement a range of pro-poor, resilience-focused green economic initiatives.



**Total resources required:**

Donor	Original C	Revised D	Change +/-
<b>GCF:</b>	US\$ 24,980,000	US\$ 24,980,000	-

**Justification for Budget Revision**

The Budget has been revised based on realistic Plan 2021 and balance has been shifted to future years 2022-2024

**Agreed by (signatures):**

UNDP	Implementing Partner
 Van Nguyen Deputy Resident Representative UNDP Bangladesh Country Office Date: 02-Feb-2021	 Md. Iqbal Hussain Joint Secretary MoWCA & NPD GCA Project Joint Secretary Ministry of Women and Children Affairs, (MoWCA) Date:



UNDP Bangladesh  
**2021 Annual Work Plan (AWP) Review Checklist**

**Award ID: 00110816 Project ID: 00112175 Title: Enhance Adaptive Capacities of Coastal Communities, Especially Women to Cope with Climate Change Induced Salinity**

<b>Format and General Issues:</b>		<b>Yes</b>	<b>No</b>	<b>N/A</b>	<b>Comments</b>
1	Submitted AWP is prepared in Standard Prescribed Format including AWP cover page	√			
2	Atlas codes correctly mentioned (Award ID, Project ID, and Project title, Donor, Account, Fund etc.)	√			
3	AWP Planning meeting conducted		√		
4	Minutes of the Appraisal/Review meeting attached		√		
5	Annual/Mid year Review Meeting conducted		√		
6	Annual HR , Procurement and Communications plans are prepared and attached with AWP	√			
7	Resources are available to support the AWP	√			
8	AWP is approved by the Implementing Partner, if applicable	√			
9	AWP is endorsed/agreed by the Project Board/Steering Committee, if applicable			√	
10	Signature of the Project Manager/NPD available in the AWP	√			
<b>Results Related Issues:</b>		<b>Yes</b>	<b>No</b>	<b>N/A</b>	
1	The AWP reflects overall priorities of the year	√			
2	The activities are clearly defined (indicate what exactly will be done, to the point with expected timelines by quarter)	√			
3	The activity lines spell out the geographic location wise intervention	√			
4	Possible areas of collaboration with other projects have been considered in project activities	√			
5	Outputs and activities are aligned to the UNDAF, CPD and project document (The listed activity/s can be directly attributed to the achievement of the expected country programme outputs)	√			
6	The activity/s implemented with CSOs, academic institutions, other quasi-Governmental institutions, and other UN agencies as implementing partners are reflected in the work plans	√			
7	A one page summary of intended/achievable results is attached	√			
8	The Outcome / Intermediate Outcomes and Outputs are correctly entered as per the language in the Results Framework	√			
9	M&E plan attached and adequately budgeted in the AWP	√			
10	Field monitoring plan attached (for field-based project only)		√		
11	Risk Log, Issue Log, monitoring Log updated in ATLAS and attached with AWP	√			
12	Gender Marker is attributed in ATLAS	√			
13	Lessons learned have been incorporated in the AWP, as per the last APR minutes	√			
14	Baseline, Target and Deliverables for 2021 are aligned to the Results Framework	√			
15	Baseline data for each indicator have been collected	√			
16	Annual target for each indicator has been set	√			
17	3 to 5 annual key results have been identified and attached	√			
18	The Targets and baselines are gender-disaggregated where a population group	√			
19	Articulation of results of the AWP has followed the SMART and RBM guidelines	√			
20	Assumptions and risks specific to each output and outcome is contextualised and clearly spelt out	√			
21	Knowledge Management has been planned and budgeted	√			
22	Generation and use of evidence – from monitoring, research and/or evaluation –	√			
23	The Budget comply with the spirit of Results Based Budgeting (RBB)	√			
<b>Resources Related Issues:</b>		<b>Yes</b>	<b>No</b>	<b>N/A</b>	
1	Total proposed budget for the AWP does not exceed approved total project budget	√			
2	The AWP budget is within the scope of the funds availability/commitment (available Cash + Commitment)	√			
4	Appropriate provisions are available according to the AWP Commissioning memo (Common cost, GMS, DPC, Communication, M&E etc.)	√			

5	assets	programme showing UNDP	✓			
6	The summary page reflects the resources		✓			

Remarks/Comments (including justification for returning to Programme cluster):

Submitted by the Project: Alamgir Hossain, PC, GCA

Date: 27-Jan-2021

Cleared by Programme Cluster: Khurshid Alam  
Assistant Resident Representative

Cleared by Partnerships Cluster:

Date:

Date: 02-Feb-2021

Signed by DRR/RR:



02-Feb-2021



Atlas Project ID: 00112175	<b>Annual Work Plan (AWP) for 2021: Version A -</b>			
Atlas Output ID: 00110816				
Project/Programme Title:	<b>Enhance Adaptive Capacities of Coastal Communities, Especially Women to Cope with Climate Change Induced Salinity</b>			
UNDAF Outcome:	<b>Outcome 2: By 2020, relevant state institutions, together with their respective partners, enhance effective management of natural and man-made environment focusing on improved sustainability and increased resilience of vulnerable individuals and groups.</b>			
Applicable Output(s) from the UNDP Strategic Plan:	<b>UNDP Strategic Plan Output:</b> <b>1.3.National capacities and evidence-based assessment and planning tools enable gender-responsive and risk-informed development investments, including for response to and recovery from crisis</b> <b>1.4.Solutions scaled up for sustainable management of natural resources, including sustainable commodities and green and inclusive value chains</b> <b>1.5.Solutions adopted to achieve universal access to clean, affordable and sustainable energy</b>			
CPD Outcome:	<b>CPD Outcome 3: Enhance effective management of the natural and man-made environment focusing on improved sustainability and increased resilience of vulnerable individuals and groups.</b>			
CPD Output(s):	<b>CPD Output 3.1: Government institutions have improved capacities, and institutional and legal frameworks to respond to and ensure resilient recovery from earthquakes, weather extremes, and environmental emergencies.</b> <b>CPD Output 3.2: The Government has the capacity to set up regulatory and to implement a range of pro-poor, resilience-focused green economic initiatives</b>			

EXPECTED OUTPUTS	PLANNED ACTIVITIES	Timeframe				Responsible Party	Fund Code	Planned Budget			Amount (USD)
		Q1	Q2	Q3	Q4			Donor	Budget Code	Budget Description	
<i>Components or major interim Results of the project: To be shown as Activities in Atlas</i>	<i>Activity Results are the Outputs of the Project and Actions are the activities for achieving each output- not to be included in Atlas</i>										
<b>Atlas Activity # 1: Climate resilient livelihoods, focusing on women, for enhanced adaptive capacities of coastal agricultural communities</b>	1.1 Activity Result: Enterprise- and community-based implementation of climate-resilient livelihoods for women	X	X			UNDP	66000	12526	71300	Local Consultants (03)	86,255.76
		X	X	X	X	UNDP	66000	12526	61100	Salary costs - NP staff	14,955.60
		X	X	X	X	UNDP	66000	12526	71400	Contractual Services - Individ	65,517.00
		X	X	X	X	UNDP	66000	12526	72200	Equipment and Furniture	
		X	X	X	X	UNDP	66000	12526	74500	Miscellaneous Expenses	40,000.00
		X	X	X	X	MoWCA	66000	12526	75700	Training, Workshops and Conference	5,000.00
		X	X	X	X	UNDP	66000	12526	75700	Training, Workshops and Conference	5,000.00
		X	X	X	X	DSK	66000	12526	72100	Contractual Services - Companies / Nat-G&W	131,595.46
		X	X	X	X	CNRS	66000	12526	72100	Contractual Services - Companies / Nat-G&W	123,486.19
Baseline:		X	X	X	X	BRAC	66000	12526	72100	Contractual Services - Companies / Nat-G&W	151,493.07
Indicators: Number of women in targeted wards with improved assets and income from climate resilient		X	X	X	X	UNDP	66000	12526	72100	Contractual Services - Companies / Nat-G&W	10,000.00
2021 Target / Deliverables: TBD, EoP Target: 16950											
Baseline:	1.2 Activity Result : Strengthened climate-resilient value-chains and market linkages for alternative, resilient livelihoods	X	X	X	X	UNDP	66000	12526	61100	Salary costs - NP staff	14,956.00
Indicators: Social audit protocols established and operation across 39 Unions for participatory monitoring of resilient livelihoods		X	X	X	X	UNDP	66000	12526	71400	Contractual Services - Individ	65,517.00
		X	X	X	X	MoWCA	66000	12526	75700	Training, Workshops and Conference	5,000.00
						UNDP	66000	12526	72200	Equipment and Furniture	


  
**Alamgir Hossain**  
 Project Coordinator  
 GCA/Gender-responsive Coastal Adaptation Project  
 UNDP

  
**Md. Iqbal Hussain**  
 Joint Secretary  
 MoWCA & NPD  
 GCA Project  
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EXPECTED OUTPUTS	PLANNED ACTIVITIES	Timeframe				Responsible Party	Fund Code	Planned Budget			
Components or major interim Results of the project; To be shown as Activities in Atlas	Activity Results are the Outputs of the Project and Actions are the activities for achieving each output- not to be included in Atlas	Q1	Q2	Q3	Q4			Donor	Budget Code	Budget Description	Amount (USD)
2021 Target / Deliverables: TBD, EoP Target: 39 unions established SA	1.3 Activity Result : Community-based monitoring and last-mile dissemination of EWs for climate-risk informed, adaptive management of resilient livelihoods	X	X	X	X	DSK	66000	12526	72100	Contractual Services - Companies / Nat-G&W	131,595.46
		X	X	X	X	CNRS	66000	12526	72100	Contractual Services - Companies / Nat-G&W	123,486.19
		X	X	X	X	BRAC	66000	12526	72100	Contractual Services - Companies / Nat-G&W	151,493.07
		X	X	X	X	UNDP	66000	12526	72100	Contractual Services - Companies / Nat-G&W	10,000.00
Baseline:						UNDP	66000	12526	71300	Local Consultants	-
Indicators: Number of males and females with access to timely, gender-responsive early warning information											-
		X	X	X	X	UNDP	66000	12526	61100	Salary costs - NP staff	14,955.00
		X	X	X	X	UNDP	66000	12526	71400	Contractual Services - Individ	65,527.37
2021 Target / Deliverables: Target: TBD, EoP Target: 20505		X	X	X	X	MoWCA	66000	12526	75700	Training, Workshops and Conference	5,000.00
		X	X	X	X	DSK	66000	12526	72100	Contractual Services - Companies / Nat-G&W	131,595.46
		X	X	X	X	CNRS	66000	12526	72100	Contractual Services - Companies / Nat-G&W	123,486.19
Related CPD Outcome: 3		X	X	X	X	BRAC	66000	12526	72100	Contractual Services - Companies / Nat-G&W	151,493.07
						UNDP	66000	12526	72100	Contractual Services - Companies / Nat-G&W	
Total of Atlas Activity #											1,627,407.85

  
 Alamgir Hossain  
 Project Coordinator  
 GCA (Gender-responsive Coastal adaptation) Project  
 UNDP

  
 Iqbal Hussain  
 Joint Secretary  
 MoWCA & NPDP  
 GCA Project

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 GCA Project

Alamgir Hossain  
 Project Coordinator  
 GCA (Gender-responsive Coastal adaptation) Project  
 UNDP



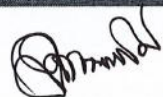
EXPECTED OUTPUTS	PLANNED ACTIVITIES	Timeframe				Responsible Party	Fund Code	Planned Budget			
Components or major interim Results of the project; To be shown as Activities in Atlas	Activity Results are the Outputs of the Project and Actions are the activities for achieving each output- not to be included in Atlas	Q1	Q2	Q3	Q4			Donor	Budget Code	Budget Description	Amount (USD)
<b>Atlas Activity # 2: Gender-responsive access to year-round, safe and reliable climate-resilient drinking water solutions</b>	2.1 Activity Result : Participatory, site-specific mapping, beneficiary selection, and mobilization of community-based management structures for climate-resilient drinking water solutions	X	X	X	X	DSK	66000	12526	72100	Contractual Services - Companies / Nat-G&W	131,595.46
Baseline: 57737		X	X	X	X	CNRS	66000	12526	72100	Contractual Services - Companies / Nat-G&W	123,486.19
Indicators: Number of males and females with year- round access to reliable and safe drinking water		X	X	X	X	BRAC	66000	12526	72100	Contractual Services - Companies / Nat-G&W	151,493.07
		X	X	X		UNDP	66000	12526	71600	Travel	3,000.00
		X	X	X		UNDP	66000	12526	73400	Rental & Maint of Other Equip	
2021 Target / Deliverables: TBD, EoP Target: 102445		X	X	X		UNDP	66000	12526	72100	Contractual Services - Companies / Nat-G&W	
Baseline: 0	2.2 Activity Result : Implementation of climate-resilient drinking water solutions (at HH, community, and institutional scales)	X	X	X	X	UNDP	66000	12526	71600	Travel	3,000.00
Indicators: Total Number of project-established climate-resilient drinking water systems operational		X	X	X		UNDP	66000	12526	74200	Audio Visual & Print Prod Costs	5,000.00
		X	X	X	X	DSK	66000	12526	72100	Contractual Services - Companies / Nat-G&W	131,595.46
		X	X	X	X	CNRS	66000	12526	72100	Contractual Services - Companies / Nat-G&W	123,486.19
2021 Target / Deliverables: TBD, EoP Target: 13415		X	X	X	X	BRAC	66000	12526	72100	Contractual Services - Companies / Nat-G&W	151,493.07
		X	X	X	X	MoWCA	66000	12526	72100	Contractual Services - Companies / Nat-G&W	930,274.39
		X	X	X	X	UNDP	66000	12526	72100	Contractual Services - Companies / Nat-G&W	
Baseline: 0	2.3 Activity Result : Community-based, climate-risk informed Operation & Maintenance (O&M) and management of the resilient drinking water solutions					MoWCA	66000	12526	71600	Travel	3,000.00
Indicators:		X	X	X	X	MoWCA	66000	12526	74200	Audio Visual & Print Prod Costs	5,000.00
2021 Target / Deliverables: TBD, EoP Target: 13415		X	X	X	X	MoWCA	66000	12526	75700	Training, Workshops and Conference	-
		X	X	X	X	DSK	66000	12526	72100	Contractual Services - Companies / Nat-G&W	131,595.46
		X	X	X	X	CNRS	66000	12526	72100	Contractual Services - Companies / Nat-G&W	123,486.19
Related CPD Outcome: 3		X	X	X	X	BRAC	66000	12526	72100	Contractual Services - Companies / Nat-G&W	151,493.07
<b>Total of Atlas Activity #</b>											<b>2,168,998.51</b>

  
**Alamgir Hossain**  
 Project Coordinator  
 GCA(Gender-responsive Coastal adaptation) Project  
 UNDP

  
**Md. Iqbal Hussain**  
 Joint Secretary  
 MoWCA & NPL  
 GCA Project



EXPECTED OUTPUTS	PLANNED ACTIVITIES	Timeframe				Responsible Party	Fund Code	Planned Budget			
Components or major interim Results of the project; To be shown as Activities in Atlas	Activity Results are the Outputs of the Project and Actions are the activities for achieving each output- not to be included in Atlas	Q1	Q2	Q3	Q4			Donor	Budget Code	Budget Description	Amount (USD)
<b>Atlas Activity # 3: Strengthened institutional capacities knowledge and learning for climate-risk informed management of livelihoods and drinking water security</b>	3.1 Activity Result : Strengthen MoWCA's technical and coordination capacities for design and implementation of gender-responsive, climate-resilient coastal livelihoods		X	X		UNDP	66000	12526	71200	International Consultants (02)	100,000.00
			X	X		UNDP	66000	12526	71300	Local Consultants (03)	96,000.00
		X	X	X	X	UNDP	66000	12526	61100	Salary costs - NP staff	13,256.00
		X	X	X	X	UNDP	66000	12526	71400	Contractual Services - Indivd	30,975.81
		X	X	X	X	UNDP	66000	12526	71600	Travel	3,000.00
		X	X	X	X	MoWCA	66000	12526	75700	Training, Workshops and Conference	1,000.00
						MoWCA	66000	12526	72100	Contractual Services - Companies / Nat-G&W	
Baseline: Indicators: Number of government staff across MoWCA and DPHE who effectively apply skills in climate-risk informed planning and management for livelihoods and water (disaggregated by gender)  2021 Targets/Deliverables: TBD, EoP Target: 425	3.2 Activity Result : Strengthen DPHE capacities for climate-risk informed innovation and management of drinking water solutions across the Southwest coast					UNDP	66000	12526	71200	International Consultants	40,000.00
						UNDP	66000	12526	71300	Local Consultants (2)	48,000.00
		X	X	X	X	UNDP	66000	12526	61100	Salary costs - NP staff	13,256.00
		X	X	X	X	UNDP	66000	12526	71400	Contractual Services - Indivd	30,975.81
		X	X			UNDP	66000	12526	72800	Information Technology Equipmt	11,969.00
		X	X	X	X	UNDP	66000	12526	75700	Training, Workshops and Conference	5,000.00
						MoWCA	66000	12526	72100	Contractual Services - Companies / Nat-G&W	
		X	X	X	X	UNDP	66000	12526	72100	Contractual Services - Companies / Nat-G&W	40,000.00
Baseline: Indicators: Number of girls and boys with increased awareness through 'adaptive learning' training through school and community-based communications	3.3 Activity Result : Establish knowledge management, evidence-based learning, and M&E mechanisms to promote long-term, adaptive capacities of coastal communities					UNDP	66000	12526	71600	Travel	70.00
		X	X	X	X	UNDP	66000	12526	61100	Salary costs - NP staff	30,622.00
		X	X	X	X	UNDP	66000	12526	71400	Contractual Services - Indivd	79,329.36
						UNDP	66000	12526	72100	Contractual Services - Companies / Nat-G&W (02)	225,000.00
		X	X	X	X	UNDP	66000	12526	75700	Training, Workshops and Conference	5,000.00
		X	X	X	X	MoWCA	66000	12526	75700	Training, Workshops and Conference	930.00
						UNDP	66000	12526	75700	Training, Workshops and Conference	
		X	X	X	X	UNDP	66000	12526	72100	Contractual Services - Companies / Nat-G&W	84,821.82
2021 Targets/Deliverables: TBD, EoP Target: 1000 girls and boys											
Related CPD Outcome: 3											
Total of Atlas Activity #											859,205.81




**Alamgir Hossain**  
Project Coordinator  
GCA(Gender-responsive Coastal adaptation) Project  
UNDP


**Md. Iqbal Hussain**  
Joint Secretary  
MoWCA & NPD  
GCA Project  
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EXPECTED OUTPUTS	PLANNED ACTIVITIES	Timeframe				Responsible Party	Fund Code	Planned Budget			
		Q1	Q2	Q3	Q4			Donor	Budget Code	Budget Description	Amount (USD)
<i>Components or major interim Results of the project; To be shown as Activities in Atlas</i>	<i>Activity Results are the Outputs of the Project and Actions are the activities for achieving each output- not to be included in Atlas</i>										
<b>Atlas Activity # 4: Technical Assistance and Management Cost (Project Support Costs)</b>	Technical Assistance and Management Cost (Project Support Costs)					UNDP	66000	12526	71200	International Consultants	
		X	X	X	X	UNDP	66000	12526	71400	Contractual Services - Individ	275,493.00
		X	X	X	X	MoWCA	66000	12526	71600	Travel	2,000.00
		X	X	X	X	UNDP	66000	12526	71600	Travel	20,000.00
		X	X	X	X	MoWCA	66000	12526	73400	Rental & Maint of Other Equip	1,000.00
		X	X	X	X	UNDP	66000	12526	73400	Rental & Maint of Other Equip	5,000.00
		X	X	X	X	MoWCA	66000	12526	74200	Audio Visual & Print Prod Costs	1,000.00
		X	X	X	X	UNDP	66000	12526	74200	Audio Visual & Print Prod Costs	10,230.83
		X	X	X	X	UNDP	66000	12526	74500	Miscellaneous Expenses	17,664.00
		X	X	X	X	MoWCA	66000	12526	75700	Training, Workshops and Conference	2,000.00
		X	X	X	X	UNDP	66000	12526	75700	Training, Workshops and Conference	10,000.00
<b>Total of Atlas Activity #</b>											344,387.83
<b>Total 2021 Project Budget</b>											5,000,000.00

<b>Total Budget by Output</b>	Output	
	Output-1	1,627,407.85
	Output-2	2,168,998.51
	Output-3	859,205.81
	Output-4	344,387.83
	Total:	5,000,000.00
<b>Total Budget by Fund &amp; Donors</b>	DONORS:	
	GCF	5,000,000.00
	Total Programmable Budget	5,000,000.00
<b>Total by Implementing Agency</b>	Implementing Agency	
	UNDP :	1,599,347.37
	MoWCA :	961,204.39
	DSK	789,572.74
	CNRS	740,917.12
	BRAC	908,958.39
	Total Project Budget:	5,000,000.00

  
 Md. Iqbal Hussain, Joint Secretary, MoWCA & NPD  
 Signature and Date

  
 Khurshid Alam, Assistant Resident Representative  
 Signature and Date

  
 Van Nguyen, Deputy Resident Representative  
 Signature & Date

02-Feb-2021

Note (email) given below on total budget amount for 2021.

  
 Alamgir Hossain  
 Project Coordinator  
 GCA(Gender-responsive Coastal adaptation) Project  
 UNDP

## Change Log

Year 2021

Project : 00110816 (Enhance Adaptive Capacities of Coastal Communities,  
Especially Women to Cope with Climate Change Induced Salinity)

Activity	RP	FC	Donor	Budget Code	Budget Description	AWP 2021	Revised 2021	Inc/Dec
1.1CLIMATE RESI	1981	66000	12526	61100	Salary Costs - NP Staff	14,955.00	14,955.60	0.60
1.1CLIMATE RESI	1981	66000	12526	71300	Local Consultants	-	86,255.76	86,255.76
1.1CLIMATE RESI	11407	66000	12526	71300	Local Consultants	29,700.00		(29,700.00)
1.1CLIMATE RESI	1981	66000	12526	71400	Contractual Services - Individ	83,524.00	65,517.00	(18,007.00)
1.1CLIMATE RESI	11407	66000	12526	72100	Contractual Services-Companies	8,361,791.00		(8,361,791.00)
1.1CLIMATE RESI	DSK	66000	12526	72100	Contractual Services-Companies	-	131,595.46	131,595.46
1.1CLIMATE RESI	CNRS	66000	12526	72100	Contractual Services-Companies		123,486.19	123,486.19
1.1CLIMATE RESI	BRAC	66000	12526	72100	Contractual Services-Companies		151,493.07	151,493.07
1.1CLIMATE RESI	1981	66000	12526	72100	Contractual Services-Companies		10,000.00	10,000.00
1.1CLIMATE RESI	11407	66000	12526	74500	Miscellaneous Expenses	40,000.00		(40,000.00)
1.1CLIMATE RESI	1981	66000	12526	74500	Miscellaneous Expenses		40,000.00	40,000.00
1.1CLIMATE RESI	1981	66000	12526	75700	Training, Workshops and Confer		5,000.00	5,000.00
1.1CLIMATE RESI	11407	66000	12526	75700	Training, Workshops and Confer	11,700.00	5,000.00	(6,700.00)
1.2CLIMATE RESI	1981	66000	12526	61100	Salary Costs - NP Staff	14,956.00	14,956.00	-
1.2CLIMATE RESI	1981	66000	12526	71400	Contractual Services - Individ	83,524.00	65,517.00	(18,007.00)
1.2CLIMATE RESI	DSK	66000	12526	72100	Contractual Services-Companies		131,595.46	131,595.46
1.2CLIMATE RESI	CNRS	66000	12526	72100	Contractual Services-Companies		123,486.19	123,486.19
1.2CLIMATE RESI	BRAC	66000	12526	72100	Contractual Services-Companies		151,493.07	151,493.07
1.2CLIMATE RESI	1981	66000	12526	72100	Contractual Services-Companies		10,000.00	10,000.00
1.2CLIMATE RESI	11407	66000	12526	72100	Contractual Services-Companies	105,438.00		(105,438.00)
1.2CLIMATE RESI	11407	66000	12526	75700	Training, Workshops and Confer	2,138.00	5,000.00	2,862.00
1.3CLIMATE RESI	1981	66000	12526	61100	Salary Costs - NP Staff	14,955.00	14,955.00	-
1.3CLIMATE RESI	1981	66000	12526	71400	Contractual Services - Individ	83,524.00	65,527.37	(17,996.63)
1.3CLIMATE RESI	DSK	66000	12526	72100	Contractual Services-Companies		131,595.46	131,595.46
1.3CLIMATE RESI	CNRS	66000	12526	72100	Contractual Services-Companies		123,486.19	123,486.19
1.3CLIMATE RESI	BRAC	66000	12526	72100	Contractual Services-Companies		151,493.07	151,493.07
1.3CLIMATE RESI	11407	66000	12526	72100	Contractual Services-Companies	105,437.00		(105,437.00)
1.3CLIMATE RESI	11407	66000	12526	75700	Training, Workshops and Confer	157,190.00	5,000.00	(152,190.00)
2.1GENDER RESPO	11407	66000	12526	71300	Local Consultants	14,850.00		(14,850.00)
2.1GENDER RESPO	1981	66000	12526	71600	Travel		3,000.00	3,000.00
2.1GENDER RESPO	DSK	66000	12526	72100	Contractual Services-Companies		131,595.46	131,595.46
2.1GENDER RESPO	CNRS	66000	12526	72100	Contractual Services-Companies		123,486.19	123,486.19
2.1GENDER RESPO	BRAC	66000	12526	72100	Contractual Services-Companies		151,493.00	151,493.00
2.1GENDER RESPO	11407	66000	12526	72100	Contractual Services-Companies	161,280.00		(161,280.00)
2.2GENDER RESPO	1981	66000	12526	72100	Contractual Services-Companies	3,118,358.00		(3,118,358.00)
2.2GENDER RESPO	DSK	66000	12526	72100	Contractual Services-Companies		131,595.46	131,595.46
2.2GENDER RESPO	CNRS	66000	12526	72100	Contractual Services-Companies		123,486.19	123,486.19
2.2GENDER RESPO	BRAC	66000	12526	72100	Contractual Services-Companies		151,493.07	151,493.07
2.2GENDER RESPO	11407	66000	12526	72100	Contractual Services-Companies		930,274.39	930,274.39
2.2GENDER RESPO	1981	66000	12526	74200	Audio Visual&Print Prod Costs		5,000.00	5,000.00
2.2GENDER RESPO	1981	66000	12526	71600	Travel		3,000.00	3,000.00
2.3GENDER RESPO	11407	66000	12526	71600	Travel	1,450.00	3,000.00	1,550.00
2.3GENDER RESPO	DSK	66000	12526	72100	Contractual Services-Companies		131,595.46	131,595.46
2.3GENDER RESPO	CNRS	66000	12526	72100	Contractual Services-Companies		123,486.19	123,486.19
2.3GENDER RESPO	BRAC	66000	12526	72100	Contractual Services-Companies		151,493.07	151,493.07
2.3GENDER RESPO	11407	66000	12526	72100	Contractual Services-Companies	23,998.00		(23,998.00)
2.3GENDER RESPO	11407	66000	12526	74200	Audio Visual&Print Prod Costs	248.00	5,000.00	4,752.00
2.3GENDER RESPO	11407	66000	12526	75700	Training, Workshops and Confer	74,088.00		(74,088.00)
3.1MOWCA	1981	66000	12526	61100	Salary Costs - NP Staff	13,256.00	13,256.00	-
3.1MOWCA	1981	66000	12526	71200	International Consultants		100,000.00	100,000.00
3.1MOWCA	1981	66000	12526	71300	Local Consultants		96,000.00	96,000.00
3.1MOWCA	1981	66000	12526	71400	Contractual Services - Individ	40,524.00	30,975.81	(9,548.19)
3.1MOWCA	11407	66000	12526	72100	Contractual Services-Companies	73,582.00		(73,582.00)
3.1MOWCA	1981	66000	12526	71600	Travel		3,000.00	3,000.00
3.1MOWCA	11407	66000	12526	75700	Training, Workshops and Confer	25,000.00	1,000.00	(24,000.00)
3.2DPHE	1981	66000	12526	61100	Salary Costs - NP Staff	13,256.00	13,256.00	-



Activity	RP	FC	Donor	Budget Code	Budget Description	AWP 2021	Revised 2021	Inc/Dec
3.2DPHE	1981	66000	12526	71200	International Consultants		40,000.00	40,000.00
3.2DPHE	1981	66000	12526	71300	Local Consultants		48,000.00	48,000.00
3.2DPHE	1981	66000	12526	71400	Contractual Services - Individ	40,524.00	30,975.81	(9,548.19)
3.2DPHE	1981	66000	12526	72100	Contractual Services-Companies		40,000.00	40,000.00
3.2DPHE	11407	66000	12526	72100	Contractual Services-Companies	51,082.00		(51,082.00)
3.2DPHE	1981	66000	12526	72800	Information Technology Equipmt		11,969.00	11,969.00
3.2DPHE	1981	66000	12526	75700	Training, Workshops and Confer		5,000.00	5,000.00
3.2DPHE	11407	66000	12526	75700	Training, Workshops and Confer	40,000.00		(40,000.00)
3.3LEARNING M&E	1981	66000	12526	61100	Salary Costs - NP Staff	30,622.00	30,622.00	-
3.3LEARNING M&E	1981	66000	12526	71400	Contractual Services - Individ	86,054.00	79,329.36	(6,724.64)
3.3LEARNING M&E	1981	66000	12526	71600	Travel	-	70.00	70.00
3.3LEARNING M&E	1981	66000	12526	72100	Contractual Services-Companies	-	309,821.82	309,821.82
3.3LEARNING M&E	11407	66000	12526	72100	Contractual Services-Companies	76,000.00		(76,000.00)
3.3LEARNING M&E	1981	66000	12526	75700	Training, Workshops and Confer		5,000.00	5,000.00
3.3LEARNING M&E	11407	66000	12526	75700	Training, Workshops and Confer	10,000.00	930.00	(9,070.00)
4PROJECT MANAGE	1981	66000	12526	71400	Contractual Services - Individ	235,019.00	275,493.00	40,474.00
4PROJECT MANAGE	1981	66000	12526	71600	Travel	-	20,000.00	20,000.00
4PROJECT MANAGE	11407	66000	12526	71600	Travel	81,000.00	2,000.00	(79,000.00)
4PROJECT MANAGE	1981	66000	12526	73400	Rental & Maint of Other Equip		5,000.00	5,000.00
4PROJECT MANAGE	11407	66000	12526	73400	Rental & Maint of Other Equip	63,456.00	1,000.00	(62,456.00)
4PROJECT MANAGE	11407	66000	12526	74100	Professional Services	8,000.00		(8,000.00)
4PROJECT MANAGE	1981	66000	12526	74200	Audio Visual&Print Prod Costs		10,230.83	10,230.83
4PROJECT MANAGE	11407	66000	12526	74200	Audio Visual&Print Prod Costs	54,097.00	1,000.00	(53,097.00)
4PROJECT MANAGE	1981	66000	12526	74500	Miscellaneous Expenses	17,664.00	17,664.00	-
4PROJECT MANAGE	1981	66000	12526	75700	Training, Workshops and Confer		10,000.00	10,000.00
4PROJECT MANAGE	11407	66000	12526	75700	Training, Workshops and Confer	10,200.00	2,000.00	(8,200.00)
Total :						13,472,440.00	5,000,000.00	- 8,472,440.00
Total By Activity(ies)	ACTIVITY1					9,108,832.00	1,627,407.89	(7,481,424.11)
	ACTIVITY2					3,394,272.00	2,168,998.48	(1,225,273.52)
	ACTIVITY3					499,900.00	859,205.80	359,305.80
	ACTIVITY4					469,436.00	344,387.83	(125,048.17)
	Total :					13472440	5000000	-8472440
Total by Implementing Agency(ies)	UNDP					3,890,715.00	1,599,347.36	(2,291,367.64)
	MoWCA					9,581,725.00	961,204.39	(8,620,520.61)
	DSK					-	789,572.76	789,572.76
	CNRS					-	740,917.14	740,917.14
	BRAC					-	908,958.35	908,958.35
	<b>Total :</b>					13472440	5000000	-8472440
Total By Atlas Fund Code(s)	66000					13472440	5000000	-8472440
	<b>Total :</b>					13472440	5000000	-8472440
Total By Donor(s)	12526					13472440	5000000	-8472440
	<b>Total :</b>					13472440	5000000	-8472440

Kazi Obeydur Rahman  
Admin & Finance Associate  
27-Jan-2021

Alamgir Hossain  
Project Coordinator  
27-Jan-2021

Atlas Project ID: 00112175	<b>MultiYear Budget</b>
Atlas Output ID: 00110816	
Project/Programme Title:	
UNDAF Outcome:	<b>Enhance Adaptive Capacities of Coastal Communities, Especially Women to Cope with Climate Change Induced Salinity</b>
Applicable Output(s) from the UNDP Strategic Plan:	<b>Outcome 2: By 2020, relevant state institutions, together with their respective partners, enhance effective management of natural and man-made environment focusing on improved sustainability and increased resilience of vulnerable individuals and groups.</b> <b>UNDP Strategic Plan Output:</b> <b>1.3.National capacities and evidence-based assessment and planning tools enable gender-responsive and risk-informed development investments, including for response to and recovery from crisis</b> <b>1.4.Solutions scaled up for sustainable management of natural resources, including sustainable commodities and green and inclusive value chains</b> <b>1.5.Solutions adopted to achieve universal access to clean, affordable and sustainable energy</b>
CPD Outcome:	<b>CPD Outcome 3: Enhance effective management of the natural and man-made environment focusing on improved sustainability and increased resilience of vulnerable individuals and groups.</b>
CPD Output(s):	<b>CPD Output 3.1: Government institutions have improved capacities, and institutional and legal frameworks to respond to and ensure resilient recovery from earthquakes, weather extremes, and environmental emergencies.</b> <b>CPD Output 3.2: The Government has the capacity to set up regulatory and to implement a range of pro-poor, resilience-focused green economic initiatives</b>

EXPECTED OUTPUTS	PLANNED ACTIVITIES	Timeframe				Responsible Party			Planned Budget									
Components or major Interim Results of the project ; To be shown as Activities in Atlas	Activity Results are the Outputs of the Project and Actions are the activities for achieving each output- not to be included In Atlas	Q1	Q2	Q3	Q4		Fund Code	Donor	Budget Code	Budget Description	Year-1	Year-2	Year-3	Year-4	Year-5	Year-6	Total	
<b>Atlas Activity # 1: Climate resilient livelihoods, focusing on women, for enhanced adaptive capacities of coastal agricultural communities</b>	1.1 Activity Result: Enterprise- and community-based implementation of climate-resilient livelihoods for women	X	X	X	X	MoWCA	66000	12526	71300	Local Consultants	-			25,245.0	23,760.0	17,820.0	66,825.0	
		X	X	X	X	UNDP	66000	12526	71300	Local Consultants	-	4,237.50	86,255.76				90,493.3	
		X	X	X	X	UNDP	66000	12526	61100	Salary costs - NP staff		11,217.00	14,955.60	12,712.3	11,964.5	8,973.4	59,822.7	
		X	X	X	X	UNDP	66000	12526	71400	Contractual Services - Individ	3,192.87	42,151.70	65,517.00	70,996.0	66,820.0	50,115.0	298,792.6	
		X	X	X	X	UNDP	66000	12526	74500	Miscellaneous Expenses			40,000.00	-	-	-	40,000.0	
		X	X	X	X	UNDP	66000	12526	75700	Training, Workshops and Conference		805.74	5,000.00	-	-	-	5,805.7	
		X	X	X	X	DSK	66000	12526	72100	Contractual Services - Companies / Nat-G&W			131,595.46	1,821,517.4	500,000.0		2,453,112.9	
		X	X	X	X	CNRS	66000	12526	72100	Contractual Services - Companies / Nat-G&W			123,486.19				123,486.2	
		X	X	X	X	BRAC	66000	12526	72100	Contractual Services - Companies / Nat-G&W			151,493.07				151,493.1	
		X	X	X	X	UNDP	66000	12526	72100	Contractual Services - Companies / Nat-G&W	7,272.19	55,500.98	10,000.00	-	-	-	72,773.2	
Baseline:		X	X	X	X	UNDP	66000	12526	76100	Travel		5.78				5.8		
Indicators: Number of women in targeted wards with improved assets and income from climate resilient livelihoods		X	X	X	X	MoWCA	66000	12526	74500	Miscellaneous Expenses	-			40,000.0	20,000.0	-	60,000.0	
	X	X	X	X	MoWCA	66000	12526	75700	Training, Workshops and Conference	-		5,000.00	5,850.0	5,850.0	5,850.0		22,550.0	
	X	X	X	X	MoWCA	66000	12526	72100	Contractual Services - Companies / Nat-G&W	-			145,309.0	145,308.0	-	290,617.0		
	X	X	X	X	UNDP	66000	12526	61100	Salary costs - NP staff		11,217.00	14,956.00	13,460.0	11,964.0	11,964.0	63,561.0		
	X	X	X	X	UNDP	66000	12526	71400	Contractual Services - Individ	2,748.07	36,964.57	65,517.00	75,172.0	66,820.0	66,820.0	314,041.6		
	X	X	X	X	UNDP	66000	12526	75700	Training, Workshops and Conference			-	-	-	-	-		
	X	X	X	X	DSK	66000	12526	72100	Contractual Services - Companies / Nat-G&W			131,595.46				131,595.5		
	X	X	X	X	CNRS	66000	12526	72100	Contractual Services - Companies / Nat-G&W			123,486.19				123,486.2		
	X	X	X	X	BRAC	66000	12526	72100	Contractual Services - Companies / Nat-G&W			151,493.07				151,493.1		
	X	X	X	X	UNDP	66000	12526	72100	Contractual Services - Companies / Nat-G&W		17,577.27	10,000.00	-	-	-	27,577.3		
		X	X	X	X	UNDP	66000	12526	76100	Travel		17.46				17.5		
2020 Target / Deliverables: TBD, EoP Target: 25425		X	X	X	X	MoWCA	66000	12526	75700	Training, Workshops and Conference	-		5,000.00	2,138.4	2,138.4	2,040.9	11,317.7	
		X	X	X	X	MoWCA	66000	12526	72100	Contractual Services - Companies / Nat-G&W	-			105,437.5	26,359.4	-	131,796.9	
Baseline:	1.2 Activity Result : Strengthened climate-resilient value-chains and market linkages for alternative, resilient livelihoods	X	X	X	X	UNDP	66000	12526	71300	Local Consultants	-		-	-	-	-	-	
Indicators: Social audit protocols established and operation across 39 Unions for participatory monitoring of resilient livelihoods		X	X	X	X	UNDP	66000	12526	61100	Salary costs - NP staff		11,217.00	14,955.00	12,712.0	11,965.0	8,974.0	59,823.0	
		X	X	X	X	UNDP	66000	12526	71400	Contractual Services - Individ	2,748.07	33,031.57	65,527.37	70,995.7	66,819.5	50,114.6	289,236.9	
		X	X	X	X	UNDP	66000	12526	75700	Training, Workshops and Conference			-	-	-	-	-	
		X	X	X	X	UNDP	66000	12526	72100	Contractual Services - Companies / Nat-G&W			-	-	-	-	-	
2020 Target / Deliverables: Target: TBD, EoP Target: 245516		X	X	X	X	MoWCA	66000	12526	75700	Training, Workshops and Conference	-		5,000.00	118,190.0	113,845.0	76,774.0	313,809.0	
		X	X	X	X	UNDP	66000	12526	76100	Travel		0.05					0.1	
		X	X	X	X	DSK	66000	12526	72100	Contractual Services - Companies / Nat-G&W		55,760.14	131,595.46				187,355.6	
		X	X	X	X	CNRS	66000	12526	72100	Contractual Services - Companies / Nat-G&W		286,983.58	123,486.19				410,469.8	
		X	X	X	X	BRAC	66000	12526	72100	Contractual Services - Companies / Nat-G&W			151,493.07	2,236,728.8	500,000.0		2,888,221.9	

  
**Alamgir Hossain**  
 Project Coordinator  
 GCA(Gender-responsive Coastal adaptation) Project  
 UNDP

  
**Md. Iqbal Hussain**  
 Joint Secretary  
 MoWCA & NPD  
 GCA Project  
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EXPECTED OUTPUTS	PLANNED ACTIVITIES	Timeframe				Responsible Party	Fund Code	Donor	Budget Code	Budget Description	Planned Budget						
Components or major Interim Results of the project ; To be shown as Activities In Atlas	Activity Results are the Outputs of the Project and Actions are the activities for achieving each output- not to be included in Atlas	Q1	Q2	Q3	Q4						Year-1	Year-2	Year-3	Year-4	Year-5	Year-6	Total
Related CPD Outcome: 3		X	X	X	X	MoWCA	66000	12526	72100	Contractual Services - Companies / Nat-G&W	-			105,437.0	26,362.0	-	131,799.0
Total of Atlas Activity #											15,961.20	566,687.34	1,627,408	4,861,901	1,599,976	299,446	8,971,379
Atlas Activity # 2: Gender-responsive access to year-round, safe and reliable climate-resilient drinking water solutions	2.1 Activity Result : Participatory, site-specific mapping, beneficiary selection, and mobilization of community-based management structures for climate-resilient drinking water solutions	X	X	X	X	MoWCA	66000	12526	71300	Local Consultants	-			12,622.5	11,880.0	8,910.0	33,412.5
		X	X	X	X	UNDP	66000	12526	71300	Local Consultants	-						
		X	X	X	X	UNDP	66000	12526	71600	Travel	-		3,000.00	-	-	-	3,000.00
		X	X	X	X	UNDP	66000	12526	75700	Training, Workshops and Conference	-		-	-	-	-	
		X	X	X	X	DSK	66000	12526	72100	Contractual Services - Companies / Nat-G&W	-		131,595.46				131,595.5
		X	X	X	X	CNRS	66000	12526	72100	Contractual Services - Companies / Nat-G&W	-		123,486.19				123,486.2
		X	X	X	X	BRAC	66000	12526	72100	Contractual Services - Companies / Nat-G&W	-		151,493.00				151,493.0
		X	X	X	X	UNDP	66000	12526	72100	Contractual Services - Companies / Nat-G&W	-		-	-	-	-	
		X	X	X	X	MoWCA	66000	12526	72100	Contractual Services - Companies / Nat-G&W	-			161,280.0	40,318.0	-	201,598.0
		X	X	X	X	UNDP	66000	12526	74200	Audio Visual & Print Prod Costs	-	2,779.02	3,000.00	-	-	-	5,779.0
Baseline: Indicators: Number of males and females with year-round access to reliable and safe drinking water	2.2 Activity Result : Implementation of climate-resilient drinking water solutions (at HH, community, and institutional scales)	X	X	X	X	UNDP	66000	12526	72100	Contractual Services - Companies / Nat-G&W	-		5,000.00	-	-	-	5,000.0
		X	X	X	X	UNDP	66000	12526	75700	Training, Workshops and Conference	-	3,235.32					3,235.3
		X	X	X	X	UNDP	66000	12526	76100	Travel	-	608.91					608.9
		X	X	X	X	DSK	66000	12526	72100	Contractual Services - Companies / Nat-G&W	-		131,595.5				131,595.5
		X	X	X	X	CNRS	66000	12526	72100	Contractual Services - Companies / Nat-G&W	-		123,486.19	1,443,799.7	500,000.0		2,067,285.9
		X	X	X	X	MoWCA	66000	12526	72100	Contractual Services - Companies / Nat-G&W	-		930,274.39		2,747,887.7		3,678,162.1
		X	X	X	X	BRAC	66000	12526	72100	Contractual Services - Companies / Nat-G&W	-		151,493.07				151,493.1
		X	X	X	X	UNDP	66000	12526	72100	Contractual Services - Companies / Nat-G&W	411,238.37	1,668,341.06			1,871,411.5	-	3,950,990.9
		X	X	X	X	MoWCA	66000	12526	71600	Travel	-		3,000.0	1,450.1	1,394.0	1,394.0	7,238.1
		X	X	X	X	UNDP	66000	12526	71600	Travel	-		-	-	-	-	-
Baseline: Indicators: 2020 Target / Deliverables: TBD, EoP Target: 13596	2.3 Activity Result : Community-based, climate-risk informed Operation & Maintenance (O&M) and management of the resilient drinking water solutions	X	X	X	X	UNDP	66000	12526	74200	Audio Visual & Print Prod Costs	-		-	-	-	-	-
		X	X	X	X	MoWCA	66000	12526	74200	Audio Visual & Print Prod Costs	-		5,000.0	247.6	247.6	247.6	5,742.7
		X	X	X	X	UNDP	66000	12526	75700	Training, Workshops and Conference	-		-	-	-	-	-
		X	X	X	X	MoWCA	66000	12526	75700	Training, Workshops and Conference	-			74,087.8	70,588.9	70,588.9	215,265.7
		X	X	X	X	DSK	66000	12526	72100	Contractual Services - Companies / Nat-G&W	-		131,595.46				131,595.5
		X	X	X	X	CNRS	66000	12526	72100	Contractual Services - Companies / Nat-G&W	-		123,486.19				123,486.2
		X	X	X	X	BRAC	66000	12526	72100	Contractual Services - Companies / Nat-G&W	-		151,493.07				151,493.1
		X	X	X	X	UNDP	66000	12526	72100	Contractual Services - Companies / Nat-G&W	-						-
		X	X	X	X	MoWCA	66000	12526	72100	Contractual Services - Companies / Nat-G&W	-			23,998.0	22,587.0	22,587.0	69,172.0
		Total of Atlas Activity #											411,238.37	1,674,964.31	2,168,998	1,717,486	5,266,315

*[Signature]*  
**Md. Iqbal Hussain**  
 Joint Secretary  
 MoWCA & NPD  
 GCA Project

*[Signature]*  
**Atamgir Hussain**  
 Project Coordinator  
 GCA (Gender-responsive Coastal Adaptation) Project  
 UNDP



EXPECTED OUTPUTS	PLANNED ACTIVITIES	Timeframe				Responsible Party	Fund Code	Donor	Budget Code	Budget Description	Planned Budget						
		Q1	Q2	Q3	Q4						Year-1	Year-2	Year-3	Year-4	Year-5	Year-6	Total
Components or major interim Results of the project ; To be shown as Activities in Atlas	Activity Results are the Outputs of the Project and Actions are the activities for achieving each output- not to be included in Atlas																
Atlas Activity # 3: Strengthened institutional capacities knowledge and learning for climate-risk informed management of livelihoods and drinking water security	3.1 Activity Result : Strengthen MoWCA's technical and coordination capacities for design and implementation of gender-responsive, climate-resilient coastal livelihoods	X	X	X	X	UNDP	66000	12526	71200	International Consultants	-	-	100,000.00	-	-	-	100,000.0
		X	X	X	X	UNDP	66000	12526	71300	Local Consultants	-	-	96,000.00	-	-	-	96,000.0
		X	X	X	X	MoWCA	66000	12526	71300	Local Consultants	-	-	-	-	-	-	-
		X	X	X	X	UNDP	66000	12526	61100	Salary costs - NP staff	-	9,942.0	13,256.00	11,267.0	10,605.0	7,952.0	53,022.0
		X	X	X	X	UNDP	66000	12526	71400	Contractual Services - Individ	2,748.07	19,816.64	30,975.81	34,446.0	32,420.0	24,315.0	144,721.5
		X	X	X	X	UNDP	66000	12526	71600	Travel	-	-	3,000.00	-	-	-	3,000.0
		X	X	X	X	MoWCA	66000	12526	71600	Travel	-	-	-	-	46,800.0	-	46,800.0
		X	X	X	X	MoWCA	66000	12526	75700	Training, Workshops and Conference	-	-	1,000.00	25,000.0	50,000.0	-	76,000.0
		X	X	X	X	UNDP	66000	12526	72100	Contractual Services - Companies / Nat-G&W	-	14,765.45	-	-	-	-	14,765.5
2020 Targets/Deliverables: TBD, EoP Target: 525		X	X	X	X	MoWCA	66000	12526	72100	Contractual Services - Companies / Nat-G&W	-	-	-	51,080.0	48,077.0	48,077.0	147,234.0
Baseline:		X	X	X	X	UNDP	66000	12526	71200	International Consultants	-	-	40,000.00	-	-	-	40,000.0
Indicators: Evidence of policy/programs in other sectors integrating gender & CC		X	X	X	X	UNDP	66000	12526	71300	Local Consultants	-	-	48,000.00	-	-	-	48,000.0
2020 Targets/Deliverables: TBD, EoP Target: At least 2 sectoral integrations		X	X	X	X	UNDP	66000	12526	61100	Salary costs - NP staff	-	9,942.0	13,256.00	11,266.0	10,605.0	7,953.0	53,022.0
		X	X	X	X	UNDP	66000	12526	71400	Contractual Services - Individ	2,748.07	19,816.64	30,975.81	34,446.0	32,420.0	24,315.0	144,721.5
		X	X	X	X	UNDP	66000	12526	72800	Information Technology Equipmt	-	-	11,969.00	-	-	-	11,969.0
		X	X	X	X	MoWCA	66000	12526	72800	Information Technology Equipmt	-	-	-	-	-	-	-
		X	X	X	X	UNDP	66000	12526	75700	Training, Workshops and Conference	-	-	5,000.00	-	-	-	5,000.0
		X	X	X	X	MoWCA	66000	12526	75700	Training, Workshops and Conference	-	-	-	35,000.0	15,000.0	-	50,000.0
		X	X	X	X	UNDP	66000	12526	72100	Contractual Services - Companies / Nat-G&W	-	-	40,000.00	-	-	-	40,000.0
		X	X	X	X	MoWCA	66000	12526	72100	Contractual Services - Companies / Nat-G&W	-	-	-	51,082.0	48,077.0	48,077.0	147,236.0
Baseline:		X	X	X	X	MoWCA	66000	12526	71300	Local Consultants	-	-	-	-	49,500.0	40,500.0	90,000.0
Indicators: Number of girls and boys with increased awareness through 'adaptive learning' training through school and community-based communications		X	X	X	X	UNDP	66000	12526	61100	Salary costs - NP staff	-	22,965.0	30,622.00	26,029.0	24,498.0	18,372.0	122,486.0
		X	X	X	X	UNDP	66000	12526	71400	Contractual Services - Individ	3,746.14	38,818.05	79,329.36	73,146.0	68,844.0	51,632.0	315,515.6
		X	X	X	X	UNDP	66000	12526	71600	Travel	-	136.92	70.00	-	-	-	206.9
2020 Targets/Deliverables: TBD, EoP Target: 3000 girls and boys		X	X	X	X	UNDP	66000	12526	75700	Training, Workshops and Conference	-	1,428.74	5,000.00	-	-	-	6,428.7
		X	X	X	X	MoWCA	66000	12526	75700	Training, Workshops and Conference	-	-	930.00	-	65,000.0	45,000.0	110,930.0
		X	X	X	X	UNDP	66000	12526	72100	Contractual Services - Companies / Nat-G&W	63,111.38	3,685.54	309,821.82	-	-	-	376,618.7
Related CPD Outcome: 3		X	X	X	X	MoWCA	66000	12526	72100	Contractual Services - Companies / Nat-G&W	-	-	-	131,000.0	172,000.0	-	303,000.0
Total of Atlas Activity #											72,353.66	141,316.98	859,206	483,762	673,846	316,193	2,546,677
Atlas Activity # 4: Technical Assistance and Management Cost (Project Support Costs)	Technical Assistance and Management Cost (Project Support Costs)	X	X	X	X	MoWCA	66000	12526	71200	International Consultants	-	-	-	100,000	-	150,000	250,000
		X	X	X	X	UNDP	66000	12526	71300	Local Consultants	-	-	-	-	-	-	-
		X	X	X	X	UNDP	66000	12526	71400	Contractual Services - Individ	17,560.87	137,873.29	275,493.00	233,171	219,291	190,860	1,074,249
		X	X	X	X	UNDP	66000	12526	71600	Travel	179.30	6,181.08	20,000.00	-	-	-	26,360
		X	X	X	X	MoWCA	66000	12526	71600	Travel	-	-	2,000.00	72,000	72,000	72,000	218,000
		X	X	X	X	UNDP	66000	12526	72200	Equipment and Furniture	-	143,720.92	-	-	-	-	143,721
		X	X	X	X	UNDP	66000	12526	73400	Rental & Maint of Other Equip	453.09	11,196.39	5,000.00	-	-	-	16,649
		X	X	X	X	MoWCA	66000	12526	73400	Rental & Maint of Other Equip	-	-	1,000.00	63,456	63,456	63,456	191,368
		X	X	X	X	UNDP	66000	12526	74200	Audio Visual & Print Prod Costs	-	6,724.26	10,230.83	-	-	-	16,955
		X	X	X	X	MoWCA	66000	12526	74200	Audio Visual & Print Prod Costs	-	-	1,000.00	-	-	-	1,000
		X	X	X	X	UNDP	66000	12526	74500	Miscellaneous Expenses	-	28,832.00	-	-	-	-	28,832

Alamgir Hossain  
Project Coordinator  
GCA(Gender-responsive Coastal adaptation) Project  
UNDP

Md. Iqbal Hussain  
Joint Secretary  
MoWCA & NPD  
GCA Project



EXPECTED OUTPUTS	PLANNED ACTIVITIES	Timeframe				Responsible Party	Fund Code	Donor	Budget Code	Budget Description	Planned Budget						
		Q1	Q2	Q3	Q4						Year-1	Year-2	Year-3	Year-4	Year-5	Year-6	Total
Components or major interim Results of the project ; To be shown as Activities in Atlas	Activity Results are the Outputs of the Project and Actions are the activities for achieving each output- not to be included In Atlas	X	X	X	X	UNDP	66000	12526	74500	Miscellaneous Expenses	-		17,664.00	17,664	17,664	17,664	70,656
		X	X	X	X	UNDP	66000	12526	75700	Training, Workshops and Conference	9,813.59	4,726.00	10,000.00				24,540
		X	X	X	X	MoWCA	66000	12526	75700	Training, Workshops and Conference	-		2,000.00	10,200	10,200	10,200	32,600
		X	X	X	X	UNDP	66000	12526	76100	Travel		283.79					284
		X	X	X	X	MoWCA	66000	12526	74100	Professional Services - Int	-			8,000	8,000	8,000	24,000
		Total of Atlas Activity #										28,006.85	339,537.73	344,388	504,491	390,611	512,180
Total Project Budget										527,560.08	2,722,506.36	5,000,000	7,567,640	7,930,747	1,231,546	24,980,000	

<b>Total Budget by Output</b>	Output																
	Output-1										15,961.20	566,687.34	1,627,407.89	4,861,901.10	1,599,975.78	299,445.90	8,971,379.21
	Output-2										411,238.37	1,674,964.31	2,168,998.48	1,717,485.73	5,266,314.60	103,727.45	11,342,728.95
	Output-3										72,353.66	141,316.98	859,205.80	483,762.00	673,846.00	316,193.00	2,546,677.44
	Output-4										28,006.85	339,537.73	344,387.83	504,491.00	390,611.00	512,180.00	2,119,214.41
	Total:										527,560.08	2,722,506.36	5,000,000.00	7,567,639.83	7,930,747.38	1,231,546.35	24,980,000.00
<b>Total Budget by Fund &amp; Donors</b>	DONORS:										-	-	-	-	-	-	-
	GCF										527,560.08	2,722,506.36	5,000,000.00	7,567,639.83	7,930,747.38	1,231,546.35	24,980,000.00
	Total Programmable Budget										527,560.08	2,722,506.36	5,000,000.00	7,567,639.83	7,930,747.38	1,231,546.35	24,980,000.00
<b>Total by Implementing Agency</b>	Implementing Agency																
	UNDP :										527,560.08	2,379,762.64	1,599,347.36	697,483.00	2,524,111.49	540,024.00	8,268,288.57
	MoWCA :										-	-	961,204.39	1,368,110.93	3,906,635.89	691,522.35	6,927,473.56
	DSK :										-	55,760.14	789,572.76	1,821,517.40	500,000.00	-	3,166,850.30
	CNRS :										-	286,983.58	740,917.14	1,443,799.70	500,000.00	-	2,971,700.42
	BRAC :										-	-	908,958.35	2,236,728.80	500,000.00	-	3,645,687.15
	Total Project Budget:										527,560.08	2,722,506.36	5,000,000.00	7,567,639.83	7,930,747.38	1,231,546.35	24,980,000.00

Md. Iqbal Hussain, Joint Secretary, MoWCA & NPDP  
Signature and Date:

Khurshid Alam, Assistant Resident Representative  
Title, Signature and Date

Van Nguyen, Deputy Resident Representative  
Title, Signature & Date

This Annual Work Plan (AWP) is based on Results Management Guidelines (RMG) of UNDP. Once signed by UNDP and the Implementing Partner, the plan authorizes the responsible parties and project management to manage available resources and achieve set results.

02-Feb-2021

Alamgir Hossain  
Project Coordinator  
GCA (Gender-responsive Coastal Adaptation) Project  
UNDP

## Enhancing adaptive capacities of coastal communities, especially women, to cope with climate change induced salinity

## Procurement Plan-2021

Country Office	Bangladesh
Submitted by:	Alamgir Hossain, Programme Coordinator
Date:	20/12/2020

## Instructions:

Only include procurements to be done by UNDP for DIM, Management, support to NIM Projects If you need additional lines, right click and insert rows, do not copy-paste, to keep drop down menus & format.

Project Name	Project ID	Type of Procurement (Services/ Goods)	Category of Procurement	Description of Goods, Services or Works required	Unit of Measure	Quantity	Estimated Unit Price (USD)	Estimated Total Price (USD)	Multi-year contractmin USD		Is Amendment?	Procurement request	Target Purchase	Final delivery date of Goods/Services/Civil Works/IC	End User of Goods, Services or Works	Procurement Status	Remarks
									2021	2022							
ENHANCING ADAPTIVE CAPACITIES (GCF)	00110816	Services	Individual Consultants - National	PREPARATION OF GENDER RESPONSIVE ADAPTIVE LIVELIHOODS PLANNING TOOLKITS	No	1	24,000	24,000	24,000		No	15/2/2021	1-Apr-2021	2 months	Communities	to be procured	
		Services	Individual Consultants - International	GENDER RESPONSIVE ADAPTIVE LIVELIHOODS PLANNING TOOLKITS	No	1	40,000	40,000	40,000		No	15/2/2021	1-Apr-2021	2 months	Communities	to be procured	
		Services	Individual Consultants - National	Development of climate risks and impacts and adaptation scenarios for coastal livelihoods across	No	1	36,000	36,000	36,000		No	25/1/2021	15-Mar-2021	4 months	Communities	to be procured	
		Services	Individual Consultants - International	Development of climate risks and impacts and adaptation scenarios for coastal livelihoods	No	1	60,000	60,000	60,000		No	25/1/2021	15-Mar-2021	4 months	Communities	to be procured	
		Services	Individual Consultants - National	National Consultant for Aquacultures	No	1	40,000	40,000	40,000		No	7-Feb-2021	30-Mar-2021	9 months	Communities	to be procured	
		Services	Individual Consultants - National	National Consultant for Agricultures	No	1	40,000	40,000	40,000		No	7-Feb-2021	30-Mar-2021	9 months	Communities	to be procured	
		Services	Individual Consultants - National	Development of ToT Curriculum to understand and apply the scenario based adaptive livelihood planning.	No	1	36,000	36,000	36,000		No	25/2/2021	15-Apr-2021	2 months	Communities	to be procured	
		Services	Individual Consultants - International	Development of and training (ToT) (1 Batch training) for 20 DPHE staff on climate risks and scenario modelling for drinking water needs across the southwest coast.	No	1	40,000	40,000	40,000		No	15/3/2021	1-May-2021	6 months	Communities	to be procured	
		Services	Individual Consultants - National	Development of and training (ToT) (1 Batch training) for 20 DPHE staff on climate risks and scenario modelling for drinking water needs across the southwest coast.	No	1	36,000	36,000	36,000		No	25/3/2021	1-May-2021	6 months	Communities	to be procured	
		Services	Individual Consultants - National	Development of database software for establishment of a regional database for mapping of water supply sources and existing/planned water supply infrastructure	No	1	12,000	12,000	12,000		No	25/2/2021	1-Apr-2021	2 months	Communities	to be procured	
		Services	Contractual Services - Companies / Nat-G&W	Development of web portal for web-based knowledge management for wider stakeholders uses.	No	1	25,000	25,000	25,000		No	25/2/2021	1-Apr-2021	4 months	Communities	to be procured	
		Services	Contractual Services - Companies / Nat-G&W	Institutional Contract - Design and Implement community based awareness and BCC campaign targeting young boys and girls	No	1	200,000	200,000	200,000		No	25/2/2021	25-Apr-2021	6 months	Communities	to be procured	
Total Estimated 2021 Procurement Plan (USD)								589,000	589,000	-							

## Note:

**Category of Procurement:** Consulting Firm Services, Individual Consultant (IC)-Local, Individual Consultant (IC)-International, Printing & Publications, Computer Hardware & Software, Audio & Visual Production, Photographic Services, Translation Cost, Office Supplies, Furniture, Workshop & Training

**Sources of estimated Budget:** Previous contract/Previous PO/Market Survey

Alamgir Hossain

Project Coordinator

27-Jan-2021

Mamunur Rashid

Climate Change Specialist

Khurshid Alam

Assistant Resident Representative; and Head, Inclusive Growth and Resilience Portfolio



**Bureau: RBAP | Business Unit: Bangladesh | Project ID: 00110816 | Year: 2021 | Report Date: January 14, 2021**

#	Request ID	Requester Name	Title of Procurement Action	Type of Procurement Action	Procurement Category	Estimated Contract Value (USD)	Is Amendment?	Amendment Value (USD)	Submission Date for Documents	Target Purchase Order Date (if Goods)	Planned Contract Start Date (if Civil Works, IC, or Services)
1	BGD-0000124668	Kazi Obeydur Rahman	PREPARATION OF GENDER RESPONSIVE ADAPTIVE LIVELIHOODS PLANNING TOOLKITS	Individual Contract	Individual Consultants - National	24,000	No	0			01-Apr-21
2	BGD-0000124670	Kazi Obeydur Rahman	GENDER RESPONSIVE ADAPTIVE LIVELIHOODS PLANNING TOOLKITS	Individual Contract	Individual Consultants - International	40,000	No	0			01-Apr-21
3	BGD-0000124671	Kazi Obeydur Rahman	Development of climate risks and impacts and adaptation scenarios for coastal livelihoods across	Individual Contract	Individual Consultants - National	36,000	No	0			15-Mar-21
4	BGD-0000124672	Kazi Obeydur Rahman	Development of climate risks and impacts and adaptation scenarios for coastal livelihoods	Individual Contract	Individual Consultants - International	60,000	No	0			15-Mar-21
5	BGD-0000124673	Kazi Obeydur Rahman	National Consultant for Aquacultures	Individual Contract	Individual Consultants - National	40,000	No	0			30-Mar-21
6	BGD-0000124674	Kazi Obeydur Rahman	National Consultant for Agricultures	Individual Contract	Individual Consultants - National	40,000	No	0			30-Mar-21
7	BGD-0000124676	Kazi Obeydur Rahman	Development of ToT Curriculum to understand and apply the scenario based adaptive livelihood planning	Individual Contract	Individual Consultants - National	36,000	No	0			15-Apr-21

Bureau: RBAP | Business Unit: Bangladesh | Project ID: 00110816 | Year: 2021 | Report Date: January 14, 2021

#	Request ID	Requester Name	Title of Procurement Action	Type of Procurement Action	Procurement Category	Estimated Contract Value (USD)	Is Amendment?	Amendment Value (USD)	Submission Date for Documents	Target Purchase Order Date (if Goods)	Planned Contract Start Date (if Civil Works, IC, or Services)
8	BGD-0000124678	Kazi Obeydur Rahman	Development of and training (ToT) (1 Batch training) for 20 DPHE staff on climate risks and scenario	Individual Contract	Individual Consultants - International	40,000	No	0			01-May-21
9	BGD-0000124680	Kazi Obeydur Rahman	Development of and training (ToT) (1 Batch training) for 20 DPHE staff on climate risks and scenario	Individual Contract	Individual Consultants - National	36,000	No	0			01-May-21
10	BGD-0000124682	Kazi Obeydur Rahman	Development of database software for establishment of a regional database for mapping of water suppl	Individual Contract	Individual Consultants - National	12,000	No	0			01-Apr-21
11	BGD-0000124685	Kazi Obeydur Rahman	Development of web portal for web-based knowledge management for wider stakeholders uses.	Services	Consultancy Services - Firms	25,000	No	0			01-Apr-21
12	BGD-0000124686	Kazi Obeydur Rahman	Institutional Contract - Design and Implement community based awareness and BCC campaign targeting y	Services	Consultancy Services - Firms	200,000	No	0			25-Apr-21
TOTAL						589,000		0			
Grand Total (Estimated Contract Value+ Amendment Value)							589,000				



## UNDP Bangladesh Recruitment Plan - 2021

Project/Country Office: Enhancing adaptive capacities of coastal communities, especially women, to cope with climate change induced salinity

### 1. Position management- Existing Staff (both national and international if applicable)

Sl#	Name	Position title	Annual Work Plan reference	Contract modality	Number of position	Category /Band	Joining Date	Contract end date	Contract Extension	Funding availability
1	Alamgir Hossain	Project Coordinator	Activity 1.1,1.2,1.3,3.1,3.2,3.3,4	SC	1	SB5/5	3-Nov-19	2-Nov-2020	2-Nov-2021	Yes
2	Ashoke Kumar Adhikary	Regional Project Manager	Activity 1.1,1.2,1.3,3.1,3.2,3.3,4	SC	1	SB4/4	1-Jan-20	31-Dec-2020	31-Dec-2021	Yes
3	Md Mainul Islam	Water & Sanitation (WATSAN) Expert	Activity 3.3,4	SC	1	SB4/4	1-Nov-20	31-Oct-2021		Yes
4	Ahasanul Hoque	KM Expert	Activity 1.1,1.2,1.3,3.1,3.2,3.3,4	SC	1	SB4/3	15-Aug-19	14-Aug-2020	14-Aug-2021	Yes
5	Md. Joynal Abedin	Safeguard Specailist	Activity 1.1,1.2,1.3	SC	1	SB4/3	17-May-20	16/5/2021		Yes
6	ABDULLA-AL-HARUN	M&E Specilaist	Activity 1.1,1.2,1.3,3.1,3.2,3.3,4	SC	1	SB4/3	23-Aug-20	22/8/2021		Yes
7	NASIBA AKTAR	Adaptive Livelihood Expert	Activity 1.1,1.2,1.3	SC	1	SB4/2	4-Aug-20	3-Aug-2021		Yes
8	Zinat Hasiba Swarna	Gender Specialist	Activity 4	SC	1	SB4/2	15-Dec-20	14-Dec-2021		Yes
9	Sudeb Kumar Das	M&E Officer	Activity 1.1,1.2,1.3,3.1,3.2,3.3	SC	1	SB3/4	7-Jun-20	6/6/2021		Yes
10	Mehdi Hasan	Gender Empowerment Officer	Activity 1.1,1.2,1.3,3.1,3.2,3.3,4	SC	1	SB3/4	1-Sep-20	31/8/2021		Yes
11	Md Zahidur Rahman	Operations & Maintenance Officer - DPHE	Activity 3.3,4	SC	1	SB3/4	1-Nov-20	31-Oct-2021		Yes
12	K F Iftekharul Alam	Safeguard Officer	Activity 1.1,1.2,1.3,3.1,3.2,3.3,4	SC	1	SB3/3	1-Jun-20	31/5/2021		Yes
13	Md. Rashedul Islam	Market Development Officer	Activity 1.1,1.2,1.3	SC	1	SB3/3	1-Oct-20	30/9/2021		Yes
14	Md Ariful Islam Shah	ICT Officer	Activity 1.1,1.2,1.3,3.1,3.2,3.3,4	SC	1	SB3/3	15-Nov-20	14-Nov-2021		Yes
15	Kazi Obeydur Rahman	Admin and Finance Associate	Activity 4	SC	1	SB3/3	1-Oct-19	30/9/2020	30/9/2021	Yes
16	Md. Razibul Alam	Admin & Accounts Officer	Activity 4	SC	1	SB3/2	1-Jul-20	30/6/2021		Yes
17	Md. Kamrul HASAN	IT & Logistic Assistant	Activity 1.1,1.2,1.3,3.1,3.2,3.3,4	SC	1	SB2/2	11-Oct-20	10/10/2021		Yes
18	Md Yeakub Hossain	Driver	Activity 4	SC	1	SB1/4	27/9/2020	26/9/2021		Yes
19	Md Delwar Hossain Talukder	Driver	Activity 4	SC	1	SB1/3	27/9/2020	26/9/2021		Yes

### 2. Recruitment Plan for 2021- New Hire

Sl#	Name	Position	Annual Work Plan reference	Contract modality	Number of positions	Category/ Band	Expected Date of joining	Funding availability	Statues
1	-								
2									
3									
4									

Alamgir Hossain

Project Coordinator, GCA

27-Jan-2021

Mamunur Rashid

Climate Change Specialist

Khurshid Alam

Assistant Resident Representative and  
Head, Inclusive Growth and Resilience

# Gender-responsive Coastal Adaptation (GCA) project

## Communications Action Plan 2021 (January to December)

Target Audience	Activities and tools	Time frame	Expected Result	Budget (USD)	Responsible
Major Implementing Partners (MoWCA, DWA & DPHE)	Project Infographics (Project, District, Upazila level) with project activities, gender disaggregated targets	Jan - Mar	GCA project is visible to major partners		KM-GCA team with support from M&E-GCA team
Major Implementing Partners (MoWCA, DWA)	Development of ToT Curriculum to understand and apply the scenario based adaptive livelihood planning.	Jan - Dec	MoWCA, DWA personnel will be capacitated on scenario based adaptive livelihoods	36,000.00	KM-GCA team with support from Livelihood-GCA team
Major Implementing Partner ( DPHE)	Development of module and training (ToT) by international expert for 20 staff on climate risks and scenario modelling for drinking water needs across the southwest coast.	Jan - Dec	DPHE personnel will be capacitated on climate risks and scenario modelling for drinking water needs across the southwest coast.	40,000.00	KM-GCA team with support from Water-GCA team
Major Implementing Partner ( DPHE)	Development of module and training (ToT) by national expert for 20 staff on climate risks and scenario modelling for drinking water needs across the southwest coast.	Jan - Dec	DPHE personnel will be capacitated on climate risks and scenario modelling for drinking water needs across the southwest coast.	36,000.00	KM-GCA team with support from Water-GCA team
DPHE and relevant water sector partners	Development of database software for establishment of a regional database for mapping of water supply sources and existing/planned water supply infrastructure	Jan - Dec	More userfriendly and easy to collect ground level implementation information gathering	12,000.00	IT-GCA, M&E-GCA and KM-GCA team
All stakeholders	Development of web portal for web-based knowledge management for wider stakeholders uses.	Jan - Dec	GCA project derived knoweldge and learning material will be shared to wider audience	25,000.00	IT-GCA, M&E-GCA and KM-GCA team
Youth of targeted project sites	Design and Implement community based awareness and BCC campaign targeting young boys and girls	Jan - Dec	Young boys and girls will get the transformative knowledge and act as a change agents in the region	66,700.00	Safeguard-GCA and KM-GCA team
All Stakeholders	Production of GCA promotional materials (Diary, Notebook, Pen, pend drive, Mugs)	Jan - Dec	Project promotion	4,000.00	PMU
All Stakeholders	Printing of Folder, Bags etc	Jan - Dec	Information dissemination	3,000.00	PMU
			<b>TOTAL</b>	<b>222,700.00</b>	



**Alamgir Hossain**  
Project Coordinator, GCA

27-Jan-2021



## Field Monitoring Plan

January - December 2021

**Project Name: Enhancing adaptive capacities of coastal communities, especially women, to cope with climate change induced salinity (Gender-responsive Coastal Adaptation)**

DATE (Month/Year)	LOCATION (District / Upazila)	MISSION MEMBERS (Name / Designation)	PURPOSE	METHODOLOGY
January 2021	Khulna and Satkhira	<ul style="list-style-type: none"> <li>M&amp;E Specialist</li> <li>Monitoring Officer</li> </ul>	<ul style="list-style-type: none"> <li>Capacity building of enumerators for census data collection</li> <li>Quality assurance of collected data</li> </ul>	<ul style="list-style-type: none"> <li>Classroom based training</li> <li>Random visit to HHs for data verification</li> </ul>
February 2021	Khulna and Satkhira	<ul style="list-style-type: none"> <li>Safeguard Specialist</li> <li>Safeguard Officer</li> </ul>	<ul style="list-style-type: none"> <li>Capacity building of RP staffs of Safeguard issues</li> </ul>	<ul style="list-style-type: none"> <li>Class room based training</li> </ul>
April 2021	Khulna and Satkhira	<ul style="list-style-type: none"> <li>M&amp;E Specialist</li> <li>Monitoring Officer</li> </ul>	<ul style="list-style-type: none"> <li>Training of enumerators for baseline data collection</li> <li>Quality assurance of collected data</li> </ul>	<ul style="list-style-type: none"> <li>Classroom based training</li> <li>Random visit to HHs for data verification</li> </ul>
July 2021	Khulna and Satkhira	<ul style="list-style-type: none"> <li>M&amp;E Specialist</li> <li>Monitoring Officer</li> </ul>	<ul style="list-style-type: none"> <li>Training for RP staffs on routine monitoring</li> </ul>	<ul style="list-style-type: none"> <li>Classroom based training</li> <li>Field testing</li> </ul>
April – September 2021	Khulna and Satkhira	<ul style="list-style-type: none"> <li>WATSAN Specialist</li> <li>O&amp;M Officer</li> <li>M&amp;E Specialist</li> <li>Monitoring Officer</li> <li>Project Coordinator</li> <li>Regional Project Manager</li> </ul>	<ul style="list-style-type: none"> <li>Monitoring of RWHS construction activities</li> </ul>	<ul style="list-style-type: none"> <li>Field visit</li> <li>Checklists</li> </ul>
October-December 2021	Khulna and Satkhira	<ul style="list-style-type: none"> <li>WATSAN Specialist</li> <li>O&amp;M Officer</li> <li>M&amp;E Specialist</li> <li>Monitoring Officer</li> <li>Project Coordinator</li> <li>Regional Project Manager</li> </ul>	<ul style="list-style-type: none"> <li>Monitoring of installed RWHS performance</li> </ul>	<ul style="list-style-type: none"> <li>Field visit</li> <li>Checklists</li> </ul>
October-December 2021	Khulna and Satkhira	<ul style="list-style-type: none"> <li>M&amp;E Specialist</li> <li>Monitoring Officer</li> <li>Safeguard specialist</li> </ul>	<ul style="list-style-type: none"> <li>Monitoring of capacity building initiatives for EW</li> </ul>	<ul style="list-style-type: none"> <li>Field visit</li> <li>Checklists</li> </ul>
July-December 2021	Khulna and Satkhira	<ul style="list-style-type: none"> <li>M&amp;E Specialist</li> <li>Monitoring Officer</li> <li>KM Expert</li> </ul>	<ul style="list-style-type: none"> <li>Routine monitoring of result framework indicators</li> </ul>	<ul style="list-style-type: none"> <li>Field visit</li> <li>Routine monitoring tools</li> </ul>

July – December 2021	Khulna and Satkhira	<ul style="list-style-type: none"> <li>• Adaptive Livelihood Expert</li> <li>• Market Development Officer</li> <li>• Regional Project Manager</li> <li>• Project Coordinator</li> <li>• M&amp;E Specialist</li> <li>• M&amp;E Officer</li> </ul>	<ul style="list-style-type: none"> <li>• Monitoring of adaptive livelihood activities in 67 wards</li> </ul>	<ul style="list-style-type: none"> <li>• Field visits</li> <li>• Checklists</li> </ul>
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**Alamgir Hossain**

27-Jan-2021

Project Coordinator, GCA

**Guideline**

- Use the table above. Expand it, if needed. Info in *Italic* is shown as an example.
- Add all field monitoring visits **planned in 2021. Plan is tentative due to the COVID-19 situation.**
- **Add only M&E-related field visits.** DO NOT ADD any other field visit for attending a workshop/meeting, which is not relevant to M&E.
- M&E-related field visits include but are not limited to: **progress monitoring, results/data verification, data quality check, survey preparation, field testing of survey instruments, enumerator's training, and data collection monitoring.**
- **Describe a methodology briefly**, if the purpose of field visit is progress monitoring or results/data verification, or data quality check. It cannot be a rigorous method due to limited time of a field visit, but a rapid method should be identified before going to the field.



## Enhancing Adaptive Capacities of Coastal Communities, especially Women, to cope with Climate Change Induced Salinity

Popularly known as **Gender-responsive Coastal Adaptation (GCA)**

Gender Action Plan for 2021

Actions	Person/Unit Responsible	Timeline	Budget allocation (USD)		Indicators
			Budgeted amount	%	
Output 1: Climate Resilient Livelihoods, focusing on women, for enhanced adaptive capacities of coastal agricultural communities					
Activity 1.1 Enterprise and community-based implementation of climate resilient livelihood for women					
Census and Project beneficiary selection	PMU and RPs	Jan-Mar 2021	-		<ul style="list-style-type: none"><li>• Number of women and women-headed households in targeted wards with improved assets and income from climate resilient livelihoods</li><li>• Sex and age disaggregated data on success of livelihood adoption</li></ul>
1.1.2 Development of gender responsive livelihood profiles based on the community livelihood risk and adaptation assessment	PMU	May-Aug 2021	10,100	100% of 10,100	
1.1.3 Formation of 1017 Women Livelihood Groups (WLGs) based on the livelihood profiles (coordinating with 389 Water User Groups (WUGs under Output 2);	RPs	April-Jun 2021	101,700	100% of 01,700	
1.1.4. Procurement of inputs, assets and tools for adaptive livelihoods for women livelihood groups (16,950 population)	RPs	Sep-Dec 2021	949,051	100% of 949,051	
1.1.5 Initiate gender responsive ToT approach for WLGs to support business skills development resulting in marketing and financing plans for the resilient livelihoods.	RPs and PMU	Apr-Dec 2021	97,283	100% of 97,283	
1.1.6 ToT approach and community sensitization/awareness for WLGs (involving WSCs/LGIs/MoWCA staff in 39 Unions) on skills development on climate resilient technologies, best practices and norms, sustainable management practices, and O&M of resilient livelihoods (in coordination with BFRI for aquaculture interventions);	RPs and PMU	Apr-Dec 2021	23,400	100% of 23,400	
Activity 1.2: Strengthened Value Chains and Markets for alternative, resilient livelihoods development					

Actions	Person/Unit Responsible	Timeline	Budget allocation (USD)		Indicators
			Budgeted amount	%	
1.2.1 Participatory, climate risk informed, value chain development planning among WLGs, linking with value chain actors	RPs and PMU	May-July 2021	3,390	100% of 3,390	
Activity 1.3: Improving capacities of communities and institutions for sustained, climate risk management					
1.3.4 (Initialization of) Development of climate-risk informed <b>social audit protocol and toolkits</b> for participatory monitoring and evaluation of resilient livelihoods;	PMU/M&E, 3rd party consultant	Jul-Dec 2021	9,600	50% of 19200	Number of women participating in training on implementation of climate-risk reduction strategies and on results monitoring of livelihoods
Output 2: Gender-responsive access to year-round, safe and reliable climate-resilient drinking water solutions					
Activity 2.1: Participatory, site specific mapping, beneficiary selection and mobilization of community-based management structures for climate resilient drinking water solutions					
2.1.1 Consultations, in light of the selection criteria, to identify beneficiaries HHs, raise awareness, and plan for distribution of access to proposed drinking water solution systems in light of climate change risks;	Department of Public Health Engineering  RPs, Union Parishad	Jan-Dec 2021	5,744	50% of 11488	Number of women participating in mapping and planning of installation and management of RWH tanks
2.1.2 Participatory mapping, vetting, and siting of drinking water supply systems (based on site-specific assessments conducted during design);			446	50% of 891	
2.1.3 Formulation/reactivation/facilitation of 389 WUGs and WMCs (synergizing with WLGs in Output 1);			7,912	50% of 15825	
Activity 2.2: Implementation of climate resilient drinking water solutions					
2.2.2. Site preparation and construction of 13,308 household RWH systems including storage tanks, roof catchments, and conveyance elements;	RPs	Mar-Dec 2021	1,769,831	100% of 1,769,831	Time saved by women in collecting and carrying water, due to implementation of drinking



Actions	Person/Unit Responsible	Timeline	Budget allocation (USD)		Indicators
			Budgeted amount	%	
					water solutions
Activity 2.3: Community based climate-risk informed operation and maintenance (O&M) and management of the resilient drinking water solutions					
2.3.1. Facilitation of WUG and WMC meetings for yearly, adaptive water distribution and management planning in the face of a changing climate	PMU (M&E), RPS, DPHE	Jan-Dec 2021	10,315	50% of 20,630	Number of women with awareness and training in climate risk informed management of water solutions
2.3.2 Awareness raising and capacity building for HHs, water user groups, WMCs on climate change and disaster risk management for water solutions			25,006	50% of 50,012	
Output 3: Strengthened Institutional Capacities, Knowledge and learning for climate risk informed planning and management of livelihoods and drinking water security					
Activity 3.1: Strengthen MoWCA and LGI Technical and coordination capacities for design and implementation of gender-responsive climate resilient coastal livelihoods					
3.1.1 Onboard consultant for preparation of Adaptation Scenario Model (ASM) for coastal livelihoods	PMU	Mar-Jul 2021	96,000	100% of 96,000	Evidence of policy/programs in other sectors integrating gender and climate change
3.1.2 Onboard consultant for preparation of Gender-responsive Adaptive Livelihood Toolkit	PMU	Mar-Jul 2021	64,000	100% of 64,000	
3.1.3 Development of ‘Gender Sensitive Climate Change Action’ Training Module and ToT (200 staff) for gender focal persons across key ministries (MoWCA, DWA and LGIs)	PMU		75,000	100% of 75000	
3.1.4 Training and Mentoring of coordination capacity for DWA/ MoWCA (30 staff) to integrate gender and climate change across policy and programs for other sectors.	PMU/3 <sup>rd</sup> party trainer	Aug-Dec 2021	10,000	100% of 10,000	
Developing Indigenous People’s Plan		Jan-March 2021		-	
Activity 3.2: Strengthen DPHE capacities for climate-risk informed management of drinking water solutions across the Southwest coast					

Actions	Person/Unit Responsible	Timeline	Budget allocation (USD)		Indicators
			Budgeted amount	%	
3.2.1. Development of and Training (ToT) on climate risks and scenario modelling for drinking water needs across the southwest coast.	DWA, MoWCA, DPHE	Jan-Dec 2021	17,500	50% of 35,000	
Activity 3.3 Establish knowledge management, learning and M&E mechanisms to promote long- term, adaptive capacities of coastal communities					
3.3.3 Establishment of a web-portal, co-hosted by MoWCA, for dissemination of <b>climate and gender related knowledge, tools, and adaptation practices</b>	PMU, DWA, MoWCA, DPHE	Jan-Dec 2021	6,250		Number of girls and boys with increased awareness through ‘Adaptive Learning’ training through school and community - based communications
3.3.4 Design and implementation of <b>‘Adaptive Learning’ for young boys and girls through school- and community-based behavioral change communications;</b>			10,000	50% of 12500	
3.3.5 Implementation of monitoring and evaluation framework including: (i) baseline climate risk and vulnerability assessments (Incorporate ActionAid women’s resilience index); and (iii) impact evaluation to quantify project impacts.			25,000	50% of 50,000	
Regular Coordination and Day Observations					
Organize meeting with DWA at district and Upazila levels	District/KRO	Jan-Dec 2021	000		
Observing International Day of Rural Women at district level on 15 October	PMU/KRO	Aug-Oct 2021	3000		
Joint initiative with Country Office for PSHAA & PSEA, Gender equality and women’s empowerment.	PMU and Country Office	Feb-Dec 2021	2000		
	Total (USD)		3,322,528		
	Gender Specialist		33,300		
	Gender Empowerment Officer		19,848		

Alamgir Hossain, Project Coordinator



27-Jan-2021



## UNDP Bangladesh

**GENDER-RESPONSIVE CLIMATE ADAPTATION (GCA)**

<b>Key Results</b>	<b>Target 2021</b>
<b>Activity 1.1 Enterprise- and community-based implementation of climate-resilient livelihoods for women</b>	
1.1.1. Participatory mapping for the portfolio of climate resilient livelihoods	100%
1.1.2. Development of livelihood profiles based on the community livelihood risk and adaptation assessment and selection of beneficiaries (Utilize ActionAid resilience index)	100%
<b>Activity 1.2 Strengthened climate-resilient value-chains and market linkages for alternative, resilient livelihoods</b>	
Market analysis, mapping out value-chain actors and products	50%
1.2.1 Participatory, climate-risk informed, value-chain development planning among WLGs, linking with value chain actors	20%
1.2.2. Climate-risk informed, value addition investments for resilient livelihoods (upgrading of 2 existing crab hatcheries)	20%
1.2.3. ToT based technical training, incorporating climate change risks, for operation and management of value-addition technologies and facilities (1 training for 2 technicians for the hatchery)	10%
1.2.4. Development of a Codes of Practice for sustainable production and management of small aquaculture as climate change risks evolve aquaculture as climate change risks evolve	10%
<b>Activity 1.3 Community-based monitoring and last-mile dissemination of EWs for climate-risk informed, adaptive management of resilient livelihoods</b>	
1.3.1. Awareness and capacity building through 101 workshops (initial, and 5 annual at all wards) for women groups and value-chain actors on climate risk reduction strategies	50%
1.3.3 ToT based training, learning exchange, and advocacy (39 workshops, twice during project) for DMC staff, Union level CPP volunteer groups, BRCS, and MoDMOR staff to enable replication of the volunteer mechanisms across other wards and Unions	25%
<b>2.1 Participatory, site-specific mapping, beneficiary selection, and mobilization of community-based management structures for climate-resilient drinking water solutions</b>	
2.1.1 Consultations, in light of the selection criteria, to identify beneficiary HHs, raise awareness, and plan for distribution of access to proposed drinking water solution systems in light of climate change risks	100%
2.1.2. Participatory mapping, vetting, and siting of drinking water supply systems including identification of sites (sources and demand-supply) at ward-level	100%
2.1.3 Formulation/reactivation/facilitation of WUGs and WMCs (synergizing with WLGs in Output 1)	40%
2.1.4 Detailed assessment including water quality testing at applicable sites to support customized design of the water supply systems	100%
<b>Activity 2.2 Implementation of climate-resilient drinking water solutions (at HH, community, and institutional scales)</b>	
2.2.1. Customization and detailed design for each of the sites and water supply systems;	100%
2.2.2. Site preparation and construction of 13,308 household RWH systems including storage tanks, roof catchments, and conveyance elements;	100%

Key Results	Target 2021
2.2.3 Site preparation and construction of 228 community-scale RWH systems including storage tanks, roof catchments, and conveyance elements;	50%
2.2.4 Site preparation and construction of 19 institutional-scale RWH systems including storage tanks, roof catchments, and conveyance elements;	50%
2.2.5 Site preparation and construction of pond embankments and installation of filtrations systems at 41 ponds;	50%
2.2.6. Water quality testing/verification of fresh water sources after installation and prior to commissioning.	50%
<b>Activity 3.1 Strengthen MoWCA's technical and coordination capacities for design and implementation of gender-responsive, climate-resilient coastal livelihoods</b>	
3.1.1. Development of and training for MoWCA and DWA ( <u>ToT approach – 50 staff; 2 batch, 25 persons in each batch; 4 days training</u> ) on climate risks and livelihood scenarios for coastal livelihoods	20%
3.1.4 Training for MoWCA and DWA staff ( <u>30 staff</u> ) to coordinate and integrate gender and climate change across policy and programs for other sectors in partnership with DoE.	10%
<b>Activity 3.2 Strengthen DPHE capacities for climate-risk informed management of drinking water solutions across the Southwest coast</b>	
3.2.3 Technical capacities for R&D wing of DPHE (training and field-based studies) for innovation and design of climate-resilient water solutions across the coast, in coordination with technical institutes	50%
<b>Activity 3.3. Establish knowledge management, learning and M&amp;E mechanisms to promote long-term, adaptive capacities of coastal communities</b>	
3.3.5 Implementation of monitoring and evaluation framework including: (i) baseline climate risk and vulnerability assessments (Incorporate ActionAid resilience index) and (iii) impact evaluation to quantify project impacts.	20%
<b>Monitoring and Evaluation</b>	
Inception (within 3 months after FAA effective date)	100%
<b>Knowledge Management</b>	
Development of real-time result and knowledge management platform	50%
<b>Project Start-up Activities</b>	
PMU Recruitment	100%
PMU Office Setup	100%
Partner NGOs Selection	100%
Partners and PMU staffs Orientation	100%
<b>Roll-out of project activities at field</b>	
Stakeholders' meeting at District level	100%
Stakeholders' meeting at Upazila level	100%
Stakeholders' meeting at Union level	100%
Community Sensitization meeting and rapport building	100%



**Alamgir Hossain**

27-Jan-2021

Project Coordinator, GCA



**Gender-responsive Coastal Adaptation (GCA)****TOP RESULTS for 2021****Water**

Type	Number	Household Covered	Total population covered
HH Based RWHS	13308	4.4	58,555
Institutional (15)			
5 for 75 HH	5	5 x 75 x 4.4	1650
10 for 100 HH	10	10 x 100 x 4.4	4400
Community (62)			
20 for 25 HH	20	20 x 25 x 4.4	2200
42 for 50 HH	42	42 x 50 x 4.4	9240
Pond Based (30)			
30 for 200 HH	30	30 x 200 x 4.4	26400
<b>Total</b>			<b>102,445</b>

**Livelihood**

Type	Number	Total population to be Covered
8 livelihoods options for 67 wards	2/3 of 1017 WLGs (Estimated) – each WLG comprised of 25 women	16950

**Safeguard and EWS**

Type	Participants	Total population Covered
Organize 101 workshops for awareness and formation of women and girls volunteer groups	Participated by, at least, the members of WLGs	16950
Formation of women and girl volunteer groups	67 volunteer groups x 15 members	1005
Reaching to CPP volunteers and local DMC members through organizing ToT based training	33% of total total 7,650 volunteers	2550
An Indigenous Peoples Plan (IPP) for project beneficiaries developed.	Indigenous communities in project sites.	--
<b>Total</b>		<b>20205</b>

**Knowledge Management, Learning and Capacity Building**

Type	Training	Participants	Total Persons to be Covered
ToT- MoWCA and DWA	2	25	50
ToT- MoWCA, DWA, and LGI staff on tool kit for gender-responsive,	5	25	125
Gender Sensitive Climate Change Action' Training Module and ToT		200	200
Training for MoWCA and DWA staff ( <u>30 staff</u> )		30	30
ToT for DPHE		20	20
Adaptive Learning training' for young boys and girls			1000
An integrated data management system developed			
<b>Total</b>			<b>1425</b>

**Gender-responsive Coastal Adaptation (GCA)**  
**Monitoring & Evaluation Plan for 2021**

Expected Output	Planned Activities	M&E activities related to Project Workplan	Description	Unit	Budget (USD)	Time frame			
						Q1	Q2	Q3	Q4
<b>1. Climate resilient livelihoods, focusing on women, for enhanced adaptive capacities of coastal agricultural communities</b>	1.1 Enterprise- and community-based implementation of climate-resilient livelihoods for women	Conduct census in project areas	Data collection by RPs with support from external enumerators	70000+ households	87,000				
		Baseline Survey	Data collection using external enumerators	2500 households including cost of tablets	53,000				
	1.3 Community-based monitoring and last-mile dissemination of EWS for climate-risk informed, adaptive management of resilient livelihoods	Process monitoring Monitoring of capacity building initiatives	Data collection by RPs		10,000				
<b>2. Gender-responsive access to year-round, safe and reliable climate-resilient drinking water solution</b>	2.1 Participatory, site-specific mapping, beneficiary selection, and mobilization of community-based management structures for climate-resilient drinking water solutions	Beneficiary selection for Rain Water Harvesting system	Covered by Activity 1.1						
	2.2 Implementation of climate-resilient drinking water solutions (at HH, community, and institutional scales)	Monitoring of RWHS construction activities	3 RHHS i.e. HH, community and instituion level construcion will be started	6 visits	5,000				
	2.3 Community-based, climate-risk informed Operation & Maintenance (O&M) and management of the resilient drinking water solutions	Monitoring of installed RWHS performance	Data collection by RPs On-site monitoring Contribution tracking	6 visits	5,000				



Expected Output	Planned Activities	M&E activities related to Project Workplan	Description	Unit	Budget (USD)	Time frame			
						Q1	Q2	Q3	Q4
<b>3. Strengthened institutional capacities knowledge and learning for climate-risk informed management of livelihoods and drinking water security</b>	3.3 Establish knowledge management, evidence-based learning, and M&E mechanisms to promote long-term, adaptive capacities of coastal communities	M&E capacity building	Training for RP staffs	# of participants (120)	25,000				
		Monitoring & Evaluation Specialist	Salary of M&E Specialist @ 3276 per month	Salary	39,315				
		Monitoring & Evaluation Officer	Salary of M&E Officer @ 1654 per month	Salary	19,842				
			<b>Total budget (\$)</b>		<b>244,157</b>				



**Alamgir Hossain**  
Project Coordinator, GCA

27-Jan-2021

# Resource Mobilization Action Plan



<u>Target partner</u>	<u>Expected funding</u> (+X% or \$Y from \$Z in YYYY)	<u>Targeted area(s) of cooperation*</u> (Linked to new Strategic Plan)  (*Can also name the titles of associated projects)	<u>Concrete actions and timing for engagement</u> (Consider partners' budget cycle and most influencing persons for identifying good entry points for partnership and influencing funding decisions by partners. Specify the joint policy dialogues, high level meeting/letters, proposal submissions, etc. Indicate needed CO capacity investments)	<u>Responsible CO Unit/Person</u> (And supporting unit/persons if any)
As the project is funded by the GCF and the GoB and the project is just rolling out in the field, GCA project doesn't have any resource mobilization plan for 2021. The project will plan for additional resource mobilization from year 2022.				

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Security Level: Email, Account Authentication  
(None)

### Electronic Record and Signature Disclosure:

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Payment Events	Status	Timestamps

## **Khondker Pervez Ahmed**

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**From:** Kazi Obeydur Rahman  
**Sent:** Tuesday, February 2, 2021 7:24 PM  
**To:** Khondker Pervez Ahmed  
**Cc:** Alamgir Hossain  
**Subject:** 2021 AWP \_ Gender-responsive Coastal Adaptation (GCA) Project

Dear Parvez Bhai, the Budget for year 2021 has been revised from 12M to 5M based on realistic Plan. This is for your information. Thanks. Kazi Obeydur Rahman.